

NEW JERSEY CASINO CONTROL COMMISSION

Tennessee Avenue and Boardwalk
Atlantic City, NJ 08401

CCC Announces February Casino Revenue

For Immediate Release

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ATLANTIC CITY—Casinos reported \$378.3 million in casino win in February, a 4.8 percent decrease over the same month a year ago.

Results reported to the New Jersey Casino Control Commission show that the 11 casinos won \$264.4 million at the slot machines and another \$113.9 million at table games in February. Slot revenue decreased by 7.8 percent while table revenues increased 2.8 percent.

Casinos paid \$30.3 million in taxes on their gross revenues in February. That money, 8 percent of gross revenue, goes into the Casino Revenue Fund which pays for programs that benefit qualifying senior citizens and people with disabilities. In addition, the casinos incurred another \$4.7 million in reinvestment obligations. They are required to reinvest 1.25 percent of gross revenues in projects approved by the Casino Reinvestment Development Authority.

For the first two months of the year, casinos won \$772.8 million, down 3.8 percent from the \$803.7 million won in the same period in 2006.

Win, or casino revenue, is the net amount of money won by casinos. It is not profit.

(Detailed data on revenues from each individual casino can be found at the Commission's website www.state.nj.us/casinos . For more information contact the Office of Communications.)

FEBRUARY 2007 STATISTICS

CASINO WIN AND GROSS REVENUE

	2007	2006	Favorable (Unfavorable)	
			\$	%
<u>February</u>				
Casino Win	\$378,252,602	\$397,432,251	(19,179,649)	(4.8)
Adjustments	64,204	31,880	32,324	N/A
Gross Revenue	<u>\$378,316,806</u>	<u>\$397,464,131</u>	<u>(19,147,325)</u>	(4.8)
<u>February YTD</u>				
Casino Win	\$772,724,518	\$803,651,430	(30,926,912)	(3.8)
Adjustments	118,632	48,055	70,577	N/A
Gross Revenue	<u>\$772,843,150</u>	<u>\$803,699,485</u>	<u>(30,856,335)</u>	(3.8)

CASINO REVENUE FUND

	8% Tax on Gross Revenue	Interest Earned on Casino Revenue Fund
February 2007	\$30,265,344	\$365,207
January through February 2007	\$61,827,452	\$714,415
May 1978 through February 2007 Includes payments from tax audit deficiencies	\$7,078,882,213	\$128,715,624

CASINO REINVESTMENT DEVELOPMENT AUTHORITY OBLIGATIONS

(Based on 1.25% of Gross Revenue, as reported)

February 2007	\$4,728,960
January through February 2007	\$9,660,539

FIVE HIGHEST MONTHS AND YEARS-TO-DATE OF WIN FOR FEBRUARY

(\$ in Millions)

February 2006	\$397.4	February YTD 2006	\$803.7
February 2005	\$388.4	February YTD 2007	\$772.7
February 2004	\$386.3	February YTD 2004	\$752.8
February 2007	\$378.3	February YTD 2005	\$752.5
February 2002	\$343.3	February YTD 2002	\$665.7

FIVE HIGHEST MONTHS OF WIN IN THE HISTORY OF ATLANTIC CITY

(\$ in Millions)

July 2005	\$504.8
August 2006	\$494.4
July 2006	\$480.5
August 2003	\$474.9
July 2004	\$473.9

As of March 9, 2007

**ATLANTIC CITY CASINO INDUSTRY
COMPARISON OF CASINO WIN
FOR THE MONTH AND YEAR-TO-DATE ENDED FEBRUARY 2007 AND 2006
(PARENTHESIS INDICATE DAILY AVERAGES)***

	February 2007		February 2006	
	Month	Year-to-Date	Month	Year-to-Date
AC Hilton	23,393,385 (835,478)	48,360,408 (819,668)	24,698,164 (882,077)	50,574,306 (857,192)
Bally's AC	50,722,897 (1,811,532)	99,590,951 (1,687,982)	50,840,848 (1,815,745)	103,658,834 (1,756,929)
Borgata	58,894,904 (2,103,389)	122,313,428 (2,073,109)	56,608,917 (2,021,747)	116,154,421 (1,968,719)
Caesars	43,815,096 (1,564,825)	88,168,030 (1,494,373)	42,222,520 (1,507,947)	83,684,186 (1,418,376)
Harrah's Marina	38,919,703 (1,389,989)	80,156,712 (1,358,588)	37,932,871 (1,354,745)	75,928,989 (1,286,932)
Resorts	22,206,214 (793,079)	44,807,941 (759,457)	21,953,795 (784,064)	43,218,779 (732,522)
Sands**	N/A N/A	N/A N/A	13,348,907 (476,747)	27,456,653 (465,367)
Showboat	30,699,630 (1,096,415)	63,095,337 (1,069,412)	34,284,957 (1,224,463)	68,393,662 (1,159,215)
Tropicana	32,544,365 (1,162,299)	66,532,117 (1,127,663)	34,954,356 (1,248,370)	69,680,547 (1,181,026)
Trump Marina	18,072,043 (645,430)	37,764,844 (640,082)	18,867,091 (673,825)	38,939,735 (659,996)
Trump Plaza	20,170,636 (720,380)	41,641,343 (705,785)	21,773,821 (777,636)	44,104,910 (747,541)
Trump Taj Mahal	38,813,729 (1,386,205)	80,293,407 (1,360,905)	39,946,004 (1,426,643)	81,856,408 (1,387,397)
Industry	<u>\$378,252,602</u> <u>(13,509,022)</u>	<u>\$772,724,518</u> <u>(13,097,026)</u>	<u>\$397,432,251</u> <u>(14,194,009)</u>	<u>\$803,651,430</u> <u>(13,621,211)</u>

* Industry daily averages may not foot due to rounding.

** Sands ceased operations on November 10, 2006.

As of March 9, 2007

**THE ATLANTIC CITY CASINO INDUSTRY
CASINO WIN ANALYSIS
FOR THE MONTH ENDED FEBRUARY 2007 VERSUS 2006**

	SLOT MACHINE WIN		INCREASE (DECREASE)	TABLE GAME WIN		INCREASE (DECREASE)	TOTAL CASINO WIN		INCREASE (DECREASE)
	2007	2006	%	2007	2006	%	2007	2006	%
AC Hilton	15,829,816	16,793,723	(5.7)	7,563,569	7,904,441	(4.3)	23,393,385	24,698,164	(5.3)
Bally's AC	36,511,419	37,127,505	(1.7)	14,211,478	13,713,343	3.6	50,722,897	50,840,848	(0.2)
Borgata	34,400,844	35,148,070	(2.1)	24,494,060	21,460,847	14.1	58,894,904	56,608,917	4.0
Caesars	28,341,348	28,194,203	0.5	15,473,748	14,028,317	10.3	43,815,096	42,222,520	3.8
Harrah's Marina	33,635,546	33,215,496	1.3	5,284,157	4,717,375	12.0	38,919,703	37,932,871	2.6
Resorts	16,365,217	16,490,339	(0.8)	5,840,997	5,463,456	6.9	22,206,214	21,953,795	1.1
Sands*	N/A	10,350,410	(100.0)	N/A	2,998,497	(100.0)	N/A	13,348,907	(100.0)
Showboat	25,158,451	28,860,751	(12.8)	5,541,179	5,424,206	2.2	30,699,630	34,284,957	(10.5)
Tropicana	23,165,071	24,914,036	(7.0)	9,379,294	10,040,320	(6.6)	32,544,365	34,954,356	(6.9)
Trump Marina	13,782,202	14,417,686	(4.4)	4,289,841	4,449,405	(3.6)	18,072,043	18,867,091	(4.2)
Trump Plaza	14,139,261	15,797,357	(10.5)	6,031,375	5,976,464	0.9	20,170,636	21,773,821	(7.4)
Trump Taj Mahal	23,036,964	25,315,909	(9.0)	15,776,765	14,630,095	7.8	38,813,729	39,946,004	(2.8)
Total	<u>\$264,366,139</u>	<u>\$286,625,485</u>	(7.8)	<u>\$113,886,463</u>	<u>\$110,806,766</u>	2.8	<u>\$378,252,602</u>	<u>\$397,432,251</u>	(4.8)

* Sands ceased operations on November 10, 2006.

As of March 9, 2007

**THE ATLANTIC CITY CASINO INDUSTRY
CASINO WIN ANALYSIS
FOR THE YEAR-TO-DATE ENDED FEBRUARY 2007 VERSUS 2006**

	SLOT MACHINE WIN		INCREASE (DECREASE)	TABLE GAME WIN		INCREASE (DECREASE)	TOTAL CASINO WIN		INCREASE (DECREASE)
	2007	2006	%	2007	2006	%	2007	2006	%
AC Hilton	32,715,973	33,135,473	(1.3)	15,644,435	17,438,833	(10.3)	48,360,408	50,574,306	(4.4)
Bally's AC	71,960,659	75,548,627	(4.7)	27,630,292	28,110,207	(1.7)	99,590,951	103,658,834	(3.9)
Borgata	68,443,544	73,568,873	(7.0)	53,869,884	42,585,548	26.5	122,313,428	116,154,421	5.3
Caesars	56,556,983	57,729,863	(2.0)	31,611,047	25,954,323	21.8	88,168,030	83,684,186	5.4
Harrah's Marina	69,917,617	66,468,966	5.2	10,239,095	9,460,023	8.2	80,156,712	75,928,989	5.6
Resorts	33,564,779	32,836,724	2.2	11,243,162	10,382,055	8.3	44,807,941	43,218,779	3.7
Sands*	N/A	19,683,318	(100.0)	N/A	7,773,335	(100.0)	N/A	27,456,653	(100.0)
Showboat	51,393,353	58,630,714	(12.3)	11,701,984	9,762,948	19.9	63,095,337	68,393,662	(7.7)
Tropicana	46,692,946	48,895,799	(4.5)	19,839,171	20,784,748	(4.5)	66,532,117	69,680,547	(4.5)
Trump Marina	29,089,320	29,338,939	(0.9)	8,675,524	9,600,796	(9.6)	37,764,844	38,939,735	(3.0)
Trump Plaza	28,366,763	32,755,879	(13.4)	13,274,580	11,349,031	17.0	41,641,343	44,104,910	(5.6)
Trump Taj Mahal	47,504,168	50,939,556	(6.7)	32,789,239	30,916,852	6.1	80,293,407	81,856,408	(1.9)
Total	<u>\$536,206,105</u>	<u>\$579,532,731</u>	(7.5)	<u>\$236,518,413</u>	<u>\$224,118,699</u>	5.5	<u>\$772,724,518</u>	<u>\$803,651,430</u>	(3.8)

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